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ANNUAL REPORT

Of the Officers of the Town of

CHATHAM

NEW HAMPSHIRE



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CONCORD, NH

FOR THE FISCAL YEAR ENDING
December 31, 2008

ANNUAL REPORT

Of the Municipal Officers
of the Town of

CHATHAM

NEW HAMPSHIRE

FISCAL YEAR ENDING

December 31, 2008

TOWN OFFICERS

SELECTMEN: WAYNE MCALLISTER, CHAIR -2009
STEVE EASTMAN - 2010
WILLIAM PERRY-2011

TREASURER: JEANNE EASTMAN - 2009

MODERATOR: FRANK EASTMAN - 2011

TOWN CLERK: PATRICIA PITMAN - 2009

TAX COLLECTOR: PATRICIA PITMAN - 2009

ROAD AGENT: MELVIN CHERRY- 2011

SUPERVISORS OF
THE CHECK LIST: JEANNE EASTMAN- 2010
BARBARA EASTMAN - 2012
BERT WEISS- 2014

AUDITOR: MARYANN EASTMAN-2009

CONSTABLE: MARK PITMAN - 2009

CIVIL DEFENSE WILLIAM BRIGGS - 2009
(Appointed by Selectmen)

SURVEYORS OF WOOD, BARK & LUMBER:
MELVIN CHERRY- 2009
PERLEY HEAD - 2009

TRUSTEES OF THE TRUST FUND:
SUSAN PERRY - 2009
ROBERT KYLE - 2010
ROBERT CROWLEY - 2011

FENCE VIEWERS: VACANT - 2009
WILLIAM PITMAN - 2009
PERLEY HEAD - 2009

BUDGET COMMITTEE:

LINCON GARLAND - 2009
GAIL COLOMB - 2009
WILLIAM PITMAN - 2010
ELEANOR EASTMAN - 2010
MELVIN CHERRY - 2011
GEORGE PERRY - 2011

PLANNING BOARD:

MIKE MCALLISTER- 2009
JASON EASTMAN- 2009
ABIGAIL DROUIN- 2010
ROBERT FARNHAM- 2010
SCOTT LEACH- 2011
RONALD BRIGGS- 2011
WAYNE MCALLISTER- SELECTMEN MEMBER
LINDA COOPER- ALTERNATE
LEON SHACKLEY- ALTERNATE

FIRE WARDENS:

WILLIAM BRIGGS, WARDEN
WAYNE McALLISTER, 1ST DEPUTY
PERLEY HEAD, 2ND DEPUTY
GARY BANHART, 3RD DEPUTY
JEFF STONE, 4TH DEPUTY
WAYNE McALLISTER JR, 5TH DEPUTY
MICHAEL McALLISTER, 6TH DEPUTY
MARK PITMAN, 7TH DEPUTY
JAMES LAYNE, 8th DEPUTY

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Chatham, in the County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Chatham on **Tuesday, the Tenth day of March, next at 7:00** of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. To see if the Town will vote to raise and appropriate the sum of \$ **127,200.00** which represents the operating budget. Said sum does not include special or individual articles addressed.

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

3. To see if the Town of Chatham will vote to raise and appropriate the sum of \$ **274.00** for the **Mt. Washington Valley Chapter of the American Red Cross.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 4-1

4. To see if the Town of Chatham will vote to raise and appropriate the sum of \$**900.00** for the **Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 4-1

5. To see if the Town of Chatham will vote to raise and appropriate the sum of \$**624.00** for the **White Mountain Community Health Center.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

6. To see if the Town of Chatham will vote to raise and appropriate the sum of \$**358.00** for **Northern Human Services, the Mental Health Center.** (Formerly Carroll County Mental Health Services).

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

7A. To see if The Town of Chatham will vote to raise and appropriate the sum of \$**3,850.00** for the **Saco Valley Fire Association** for the ensuing year.

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

7B. To see if the Town of Chatham will vote to raise and appropriate the sum of \$**2000.00** for **Saco Valley Fire Association's truck fund.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

8A. To see if the Town of Chatham will vote to raise and appropriate the sum of \$**4,310.20** for its share of the **Fryeburg Rescue Expenses.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

8B. To see if the Town of Chatham will vote to raise and appropriate \$**825.00** as its share in the **Fryeburg Rescue's truck fund.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

9. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$800.00** for the **Town of Lovell Recreation Dept.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

10. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$1000.00** for **Tri -County Community Action.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 4-1

11. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$ 300.00** for the support of the **Eastern Slope Airport Authority.**

Recommended by Selectmen 3-0 Recommended by Budget Comm. 5-0

12. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$500.00** for the support of **CASA.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 4-1

13. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$500.00** for **Charlotte Hobbs Memorial Library.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

14. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$450.00** for the support of the **Brownfield Food Pantry.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

15. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$4,900.00** to purchase the **Avitar Clerk/Motor Vehicle System.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

17. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$5000.00** to be placed in the capital reserve fund for the municipal building construction/repairs and to allow the Board of Selectmen to act as agents to expend monies from said fund.

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 4-1

18. Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 5th day of February in that year of our Lord Two Thousand and Nine.

Selectmen of Chatham

Wayne McAllister

Stephen Eastman

William Perry

Stephen Eastman
William Perry

Important Warrant Article Information

American Red Cross- Article 3: This agency responds in times of emergency and supports families as they seek to restore peacefulness to their lives in cases of fire, flood, and winter storm. The Red Cross also trains area residents in CPR and First Aid.

Children Unlimited, Inc.- Article 4: This agency provides services for developmental evaluations, speech/language therapy, physical therapy, family support, and counseling.

White Mountain Community Health Center- Article 5: This agency provides medical care for the underinsured and uninsured Chatham residents. This year they provided services for 25 Chatham residents.

Northern Human Services- Article 6: This agency provides mental health coverage for Carroll County residents. The funds they receive from us help them cover the costs incurred by residents that can not afford to pay for services themselves. They provided services for 2 Chatham residents.

Saco Valley Fire Associations- Article 7A & 7B: This agency provides fire protection services for the Town of Chatham.

Fryeburg Rescue- Article 8A & 8 B: This agency provides emergency coverage for the Town of Chatham. Their request is based on the amount of runs made to Chatham. The increase seen this year is due to the fact that the Rescue has found it necessary to pay one person to stand by at the barn and offers to pay another to serve as a guarantied driver.

Lovell Recreation Department- Article 9: This program provides children living in Chatham with the opportunity to participate in sport activities. The department offers 32 programs and Chatham children participated in various programs 80 times.

Tri-County Community Action- Article 10: This agency provides fuel and electrical assistance to low-income, elderly and or disabled people. This year they provided assistance to 8 households for fuel assistance (\$7,005) and 5 households for electric assistance (\$2,260)

Eastern Slope Airport Authority- Article 10: The airport is located in Fryeburg Maine. The funds are used for operation and maintenance costs. It costs approximately \$100,000 per year to operate the airport. 15% of the cost is covered by town contributions.

CASA- Article 11: Court Appointed Special Advocates for children would like our support. They provide services for abused and neglected children in our area. 22 cases were open in Family Court, involving 39 abused and neglected children in Carroll County.

Charlotte Hobbs Memorial Library of Lovell- Article 13: In 2008, 36 Chatham residents held library cards. Chatham patrons checked out \$2,944 items. These services were provided free of charged.

Brownfield Food Pantry-Article 14: The food pantry has helped provide food for 9 different families from Chatham. The estimated cost to provide food for these families is \$9000.00. They are requesting \$450.00.

Avitar Clerk/Motor Vehicle System- Article 15: The State is no longer issuing preprinted registrations to the Town of Chatham. This program will allow the town clerk to register your vehicles more quickly. Please note that it is necessary for you to bring your current registrations with you when you come to register your vehicles.

**Town of Chatham
2008
Solid Waste and Recycling Committee Report**

The Town of Chatham is finishing the second year of a 5 year contract with the Town of Lovell for our solid waste and recycling. The relationship is working well. We have experienced very few issues. The general feeling is that this is a win - win situation for both towns. The Solid Waste and Recycling Committee met twice in 2008. We have a notebook consisting of design guidelines, laws and regulations, meeting notes and minutes. The committee continues to work towards a design and a plan to have in place if or when we need to go on our own for solid waste and recycling. Hopefully that will never happen. In 2009 we will put in place a flyer to assist in maximizing our recycling practices. The more we recycle the more we save in many ways. We also will start the process of negotiations to extend our relationship with the Town of Lovell.

We continue to gather real time data of waste hauled across the scales of the Mid-Maine Waste Action Corporation, a waste to energy facility in Auburn, Maine. From April of 2007 through end of January of 2009 a total of 678 Days we put 190.56 tons of trash across the scales. This is a projection of 102.59 tons per year. We have crept up as in 2008 we averaged 111.77 tons. With these figures we are projecting 110 to 115 tons per year average of solid waste. Nice job by all but we could recycle more for the benefit of all. This information, as it continues to compile, will give us exact amounts of waste to help determine any future designs. I see us meeting at least three times in 2009. The dates are as follows: Tuesday April 7th at 6pm, Tuesday August 4th at 6pm, Tuesday November 3rd at 6pm. All meetings will be at the town office in North Chatham prior to the scheduled selectmen's meetings. I want to thank all the members of this committee, Bill Briggs, Ron Briggs, Susan Crowley, Scott Leach, Wayne McAllister, and Trish Pitman. If anyone has any concerns, comments or questions you can contact me at 694-3313, or the town office 694-2043

Windshield stickers are available from the town office if you do not already have one.

Respectfully Submitted



Bill Perry.

COMPARATIVE STATEMENT OF APPROPRIATION & EXPENDITURES

TYPE OF APPROPRIATIONS	APPROPRIATIONS	RECEIPTS	AMT AVAILABLE	EXPENDITURES	UNEXPEND AMT
TOWN OFFICERS SALARIES	18,000.00		18,000.00	14,453.73	3,546.27
ELECTION EXPENSES	2,020.00		2,020.00	2,090.73	(70.73)
REVALUATION & TAX MAPS	6,600.00		6,600.00	6,600.00	0.00
LEGAL EXPENSES	10,000.00		10,000.00	4,007.29	5,992.71
PLANNING & ZONING	2,660.00		2,660.00	1,720.00	940.00
GOVERNMENT BUILDINGS	4,000.00		4,000.00	3,673.40	326.60
CEMETERIES	1,300.00		1,300.00	1,300.00	0.00
INSURANCE	5,000.00		5,000.00	5,036.89	(36.89)
MUNICIPAL ASSO DUES	1,100.00		1,100.00	1,096.18	3.82
OTHER GENERAL GOV.	200.00		200.00	20.00	180.00
POLICE	300.00		300.00	0.00	300.00
FRYEBURG RESCUE	2,915.42		2,915.42	2,915.42	0.00
FIRE	5,850.00		5,850.00	5,850.00	0.00
EMERGENCY MANAGEMENT	100.00		100.00	0.00	100.00
HIGHWAY & STREET	50,000.00	9,783.65	59,783.65	63,561.40	(3,777.75)
SOLID WASTE	15,000.00		15,000.00	15,000.00	0.00
HEALTH AGENCIES	4,096.00		4,096.00	4,096.00	0.00
GENERAL ASSISTANCE	4,000.00		4,000.00	927.67	3,072.33
PARKS & PLAYGROUNDS	750.00		750.00	750.00	0.00
LIBRARY	500.00		500.00	500.00	0.00
PATRIOTIC PURPOSES	150.00		150.00	0.00	150.00
AIRPORT	300.00		300.00	300.00	0.00
LAND SWAP	6,600.00		6,600.00	0.00	6,600.00
AVITAR PROGRAM	12,000.00		12,000.00	12,000.00	0.00
Historical Paint Fund				3663.82	
Capital Reserve (Building Fund)				6201.24	
	153,441.42	9,783.65	163,225.07	155,763.77	7,461.30

Budget for Town of Chatham- 2009

TYPE OF APPROPRIATIONS	APPROPRIATIONS 2008	EXPENDITURES 2008	Recommended by Selectmen- 2009	Recommended by Budget Comm.
General Government				
TOWN OFFICERS SALARIES	18,000.00	14,453.73	18,000.00	18,000.00
ELECTION EXPENSES	2,020.00	2,090.73	2,000.00	2,000.00
REVALUATION & TAX MAPS	6,600.00	6,600.00	11,850.00	11,850.00
LEGAL EXPENSES	10,000.00	4,007.29	10,000.00	10,000.00
PLANNING & ZONING	2,660.00	1,720.00	2,700.00	2,700.00
GOVERNMENT BUILDINGS	4,000.00	3,673.40	4,000.00	4,000.00
CEMETERIES	1,300.00	1,300.00	1,300.00	1,300.00
INSURANCE	5,000.00	5,036.89	6,000.00	6,000.00
MUNICIPAL ASSO DUES	1,100.00	1,096.18	1,200.00	1,200.00
OTHER GENERAL GOV.	200.00	20.00	200.00	200.00
Public Safety				
POLICE	300.00	0.00	300.00	300.00
FRYEBURG RESCUE	2,915.42	2,915.42	wa	wa
FIRE	5,850.00	5,850.00	wa	wa
EMERGENCY MANAGEMENT	100.00	0.00	500.00	500.00
Highway & Bridges				
HIGHWAY & STREET	50,000.00	63,561.40	50,000.00	50,000.00
Sanitation				
SOLID WASTE	15,000.00	15,000.00	15,000.00	15,000.00
Health & Welfare				
HEALTH AGENCIES	4,096.00	4,096.00	wa	wa
GENERAL ASSISTANCE	4,000.00	927.67	4,000.00	4,000.00
Culture & Recreation				
PARKS & PLAYGROUNDS	750.00	750.00	wa	wa
LIBRARY	500.00	500.00	wa	wa
PATRIOTIC PURPOSES	150.00	0.00	150.00	150.00
Economic Development				
AIRPORT	300.00	300.00	wa	wa
Capital Projects				
LAND SWAP	6,600.00	0.00	held over	held over
AVITAR PROGRAM	12,000.00	12,000.00	wa	wa
Historical Paint Fund		3663.82	0.00	0.00
Capital Reserve Fund (Building)		6201.24	0.00	0.00
Totals	153,441.42	155,763.77	127,200.00	127,200.00

Sources of Revenue

	Est. Revenue 2008	Act. Revenue 2008	Est. Revenue 2009
Taxes			
Yield Tax	10,000.00	13,156.00	10,000.00
Payment in Lieu of Taxes	18,000.00	24,647.00	22,000.00
Int & Pen on Del Taxes	1,500.00	5632.16	1,500.00
Land Use Change	0.00	0.00	0.00
Inventory Penalties	150.00	299.00	150.00
Licenses, Permits, & Fees			
Motor Vehicle Permits	40,000.00	52,381.00	40,000.00
Planning Board	100.00	585.00	100.00
Other Lic. Permit Fees	300.00	550.50	300.00
From State			
Shared Revenue	500.00	628.00	500.00
Meals & Rooms Tax	10,000.00	12,474.39	10,000.00
Highway Block Grant	18,268.62	18,205.80	18,839.18
Misc State Revenue		9,783.65	0.00
Miscellaneous Revenues			
Interests on Deposits	1,000.00	5,418.05	2,500.00
Trust & Agency Funds	300.00	300.00	300.00
Return of Town Aid	0.00	0.00	0.00
Capital Reserve Funds	0.00	9,896.00	0.00
	100,118.62	153,956.55	106,189.18

Town Clerk's Report- 2008

Money Collected by the Town Clerk

Registrations	\$52,235.00
Titles	\$146.00
Dog Licenses	\$209.50
UCC's	\$120.00
Fee's (marriage, vitals, copies)	\$111.00
	\$52,821.50

Money Collected by the Selectmen's Office

Highway Block Grant	\$18,205.80
State Aid FEMA	\$9,783.65
Mulford Trust Fund	\$300.00
Revenue Sharing	\$628.00
Rooms and Meals Tax	\$12,474.39
Payment in Lieu of Taxes	\$24,647.00
Gun Permits	\$110.00
Planning Board Fees	\$585.00
Land Use Change Tax	\$0.00
Interest from Checking	\$5,418.05
	\$72,151.89
Total Collected	\$124,973.39

Vital Statistics Report

The following information was provided by the State of New Hampshire's Division of Vital Records Administration.

Births:

There were none reported for 2008.

Deaths:

Bette Emerson passed away on January 4, 2008.

Marriages:

Steven D. Anderson and Agata H. Chomicz were married on August 16, 2008.

Tax Collector's Report

Summary of Warrant 2008

Property Taxes:	\$662,887	
Yield Taxes:	\$ 13,108	
Inventory Penalty:	\$ 425	
Land Use Change Tax:	\$ 0	
Total Debits:		\$676,420

Remittance To Treasurer

Property Taxes:	\$550,802
Yield Taxes:	\$ 13,108
Inventory Penalty:	\$ 239
Land Use Change Tax:	\$ 0

Abatements:	
Inventory Penalties:	\$ 64

Uncollected Taxes:	
Property Taxes:	\$112,085
Yield Taxes:	\$ 0
Inventory Penalty:	\$ 122

Total Credits:	\$676,420
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Summary of Warrants as on December 31, 2008

1993 Property Tax	\$ 641.00
2007 Property Tax	\$4,735.11
2006 Property Tax	\$ 379.92
2007 Inventory Penalty	\$ 30.00
2006 Inventory Penalty	\$ 61.00

Report of the Treasurer

Balance on 1/1/08		<u>\$480,119.32</u>
From Town Clerk		
Motor Vehicle Registrations	\$52,235.00	
Motor Vehicle Titles	146.00	
Dog Licenses	209.50	
Gun Permits	110.00	
Vital Stats	24.00	
UCC	120.00	
Voter Checklist	75.00	
Planning Board	425.00	
Mulford Fund	300.00	
Copies	12.00	
Room and Meals Tax	12,474.39	
Highway Block Grants	18,205.80	
Revenue Sharing	628.00	
Historical Society Paint Fund	3694.76	
Capital Reserve Fund	6201.24	
Patriots' Day Washout	<u>9,783.65</u>	104,644.34
From Tax Collector		
08 Prop Tax	\$550,802.00	
08 Prop Tax Overpayment	112.67	
07 Prop Tax	107,991.13	
07 Prop Tax Int	3,517.67	
07 Redemption	8,238.60	
07 Redemption Int	422.56	
06 Redemption	2,362.56	
06 Redemption Int	334.05	
05 Redemption	3,717.87	
05 Redemption Int	1,357.88	
08 Yield Tax	862.00	
08 Yield Tax Int	48.00	
Escrow	12,246.00	
08 Inventory	239.00	
06 Inventory	10.00	
06 Inv Interest	1.00	
05 Inventory	38.00	
05 Inv Interest	11.00	
In lieu of taxes	<u>24,647.00</u>	716,958.99
Northway Bank Interest	<u>5,418.05</u>	<u>5,418.05</u>
Total Cash		1,307,140.70
Less Payments		
Selectmens Orders Paid	<u>694,762.09</u>	<u>694,762.09</u>
Balance 12/31/08		612,378.61
Historical Society Paint Fund		
Balance 1/1/08		3663.82
Northway Bank Interest		30.94
Withdrawal		<u>3694.76</u>
Balance 12/31/08		0.00
Escrow Account		
Balance 1/1/08		16,170.57
Deposits		5,500.00
Withdrawals		-12,246.00
Northway Bank Interest		<u>165.35</u>
Balance 12/31/08		9,589.92

Road Agent's Report- 2008

Revenue:

Town Budget	\$31,794.20
Highway Block grant	\$18,205.80
additional State Aid	\$9,783.65

Total Funds Available \$59,783.65

Expenditures:

January	Equipment	3,640.00
	Mel Cherry-labor	660.00
	Coleman	224.36
	B. Robbins	1,052.50
February	Equipment	8,690.00
	Mel Cherry-labor	1,500.00
	Coleman	485.58
	Monson Salt	1,122.29
March	Equipment	6,330.00
	Mel Cherry-labor	1,055.00
	Coleman	1,758.02
	Paris Farmers Union	87.59
	M. Pitman	50.00
	N. Eastman	515.00
	B. Robbins	4,370.58
	W. Pitman	350.00
April	Equipment	1,440.00
	Mel Cherry-labor	240.00
	Coleman	319.80
	B. Robbins	1,303.73
	N. Eastman	325.00
May	Equipment	1,560.00
	Mel Cherry-labor	260.00
	R. Hanson	276.00
	NH Correctional Facility	61.00
June	Equipment	600.00
	Mel Cherry-labor	100.00
July	Equipment	720.00
	Mel Cherry-labor	120.00

Aug.	Equipment	420.00
	Mel Cherry-labor	70.00
	R. Hanson	615.00
	B. Robbins	620.00
Sept.	Equipment	3,250.00
	Mel Cherry-labor	360.00
	R. Hanson	138.00
Oct.	Equipment	780.00
	Mel Cherry-labor	130.00
	R. Hanson	207.00
	B. Robbins	485.00
	Frost Mountain	1,603.00
	P. Bowen	75.00
	R. Eastman	345
Nov.	Equipment	845.00
	Mel Cherry-labor	130.00
	R. Hanson	396.00
	B. Robbins	1,275.00
	NH Correctional facility	42.19
December	Equipment	5,850.00
	Mel Cherry-labor	1,126.38
	J. Plowden	120.00
	B. Robbins	2,880.00
	N. Eastman	325.00
	Monson Salt Co.	1,439.90
	Colmans	817.48
	Total Expenses	63,561.40

TO THE CITIZENS OF CHATHAM:

The year 2008, came in full of snow and cold. There were many small storms but they seemed to occur every other day. Then to put the crown on the year, in the month of December we used about half of the year's sand in three weeks due to the ice produced by rainstorm after rainstorm.

During the year brush was cut on Little Chatham Road, Weeks Road and Dewin Road. Gravel was spread on Province Brook and Barnes Roads. A narrow cut on Barnes Road was widened and ditches added to both here and Beach Road to prevent the roads from washing. In 2009, plans are to replace three culverts that are collapsing and more gravel spread on roads to build up the base layer.

ITEM OF NOTE: Two of the current selectmen feel that the roads in town should be graded by an outside contractor for an approximate cost of \$5,000.

I do not recommend this. For four years I have been working on a plan which I believe will prevent future costly washouts. An underlying base of 1½" crushed stone is the first layer with extra drainage on the hills. On top of this underlay, 1½" of crushed gravel has been spread for a total depth of 3". An additional 3" of this type of gravel needs to be spread giving us a total base of 6". On top of this, ¾" gravel will be spread. This road surface was recommended by the FEMA Agency representative.

If the roads are graded at this time, most of the gravel and underlay will be disturbed thereby wasting taxpayer money that has already been spent. Last year, with the heavy amounts of rain that fell, we did not experience any significant washing on the hills or roads confirming my conviction that we are moving in the right direction.

Consequently, spending \$5,000 to grade the 6½ miles of town roads is a waste of town resources and will eliminate the progress already made. Also such grading will last only until the next heavy rain.

Due to the economy I recommend no increase in the road budget this year. At this time I want to thank all the people who unselfishly donated their time and equipment to help throughout the year. Special thanks to Dick Thout who opened up his shop after dark and made a new pin for the plow without batting an eye. 45 minutes after it broke, I was plowing snow again!

Respectfully submitted,


M. A. Cherry
ROAD AGENT

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2008 Tax Rate Calculation

TOWN/CITY: CHATHAM

Paula J. Roberts
10/30/08

Gross Appropriations	153,441
Less: Revenues	192,502
Less: Shared Revenues	171
Add: Overlay	9,670
War Service Credits	18,500

Net Town Appropriation	(11,062)
Special Adjustment	0

Approved Town/City Tax Effort	(11,062)
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TOWN RATE
-0.22

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	721,290
Regional School Apportionment	0
Less: Adequate Education Grant	(74,685)

State Education Taxes	(118,816)
Approved School(s) Tax Effort	527,789

LOCAL SCHOOL RATE
10.74

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14	
55,521,287		118,816
Divide by Local Assessed Valuation (no utilities)		
48,680,634		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

STATE SCHOOL RATE
2.44

COUNTY PORTION

Due to County	45,067
Less: Shared Revenues	(204)

Approved County Tax Effort	44,863
----------------------------	--------

COUNTY RATE
0.91

TOTAL RATE
13.87

Total Property Taxes Assessed	680,406
Less: War Service Credits	(18,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	661,906

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	48,680,634	2.44	118,816
All Other Taxes	49,136,020	11.43	561,590
			680,406

TRC#
114

TRC#
114

Date of Creation		Name of Trust fund		Purpose		How Invested		Principal Balance Beg. Year		New Funds Withdrawals End of Year Beg. Year		Income Beg. Year		Income 0% Amount		Expended during Year End of Year		Grand Total	
10/22/1940	Mason Clay	Cem Care	Bank-CD # 1(475)	108.00															
6/22/1938	Oliver Eastman	Cem Care	Bank-CD # 1(475)	217.00															
11/25/1960	A. McIntyre	Cem Care	Bank-CD # 1(475)	217.00															
6/14/1957	North Chatham	Cem Care	Bank-CD # 1(475)	349.00															
8/22/1969	Lillian Charles	Cem Care	Bank-CD # 1(475)	108.00															
11/25/1957	H. Andrews	Cem Care	Bank-CD # 1(475)	108.00															
3/30/1956	Alice Charles	Cem Care	Bank-CD # 1(475)	190.00															
1/12/1954	Chester Eastman	Cem Care	Bank-CD # 1(475)	108.00															
3/2/1961	Dana Charles	Cem Care	Bank-CD # 1(475)	54.00															
4/12/1986	F&H Lusky	Cem Care	Bank-CD # 1(475)	210.00															
4/17/1956	Lottie Heath	Cem Care	Bank-CD # 1(475)	108.00															
9/10/1990	H.E. Perry	Cem Care	Bank-CD # 1(475)	225.00															
5/26/1986	Francis Thompson	Cem Care	Bank-CD # 1(475)	135.00															
The above trust funds were placed into a CD. The total interest gained is...																			
1/31/1986	Hanscom	Cem Care	Bank-CD 2 (439)	1,574.97															
8/14/1940	Fred Eaton	Cem Care	Bank-CD 3(523)	2,876.96															
Cemetery Trust				2,713.40															
3/26/2007	Capital Reserve	Cem Care	Bank-Savings(761)	1,000.00															
3/26/2007	Capital Reserve	Municipal Vehicles	Bank-Savings(347)	5,041.26															
3/1/1990	Capital Reserve	Municipal	Bank-Savings(354)	5,041.26															
3/1/1990	Capital Reserve	Special Ed	Bank-Savings(271)	60,000.00															
12/26/1970	Eagle Grange(2)	Fire Dept	Bank-Savings(610/828)	2,193.32															
10/5/1905	Expendable Tuition	Trust/Tuition	Bank-Savings(248)	34,180.19															
Town Checking Account				329.20															
Sales of Cemetery Plots				450.00															
2 plots sold																			

*Renovations fund (24,465.81) was transferred into Municipal Building Fund.

103,102.96

Important Notice
Use of Town Hall & Library

The Board of Selectmen was notified this year that there is now coverage available to individuals that wish to use the Town Hall & Library for private functions. This coverage is offered through the EBI TULIP program. This coverage protects the tenant user against claims by "third parties" who may be injured or have property damage as a result of the activities of the tenant user. For more information you may go to the following website:

<http://www.nhlgc.org/LGCWebSite/RiskServices/TULIP.htm>

CHATHAM COMMUNITY LIBRARY

The Library continues to grow and acquire new books mostly due to many wonderful donations. Thank you to our generous supporters. Most of these donations are recent releases. While our strongest area is fiction , we have a good selection of non fiction. We have limited amounts of books on tape and VH tapes.

The Library held a successful sale of duplicate and discard books this summer. Already we have a bookcase full of books for sale again. These are on sale every Wednesday. So drop in and get your reading material for these cold and snowy days and evenings.

The Library is open every Wednesday afternoon (weather permitting), so please drop in to browse and check out our books. With more patrons the hours open could be extended. Until then give me a call at home (694-3623) and arrange a time to visit the Library.

Many thanks to all who have donated books and to my faithful volunteer, Don MacPherson , who is at the Library nearly every week.

Barbara Eastman. Librarian

CHATHAM HISTORICAL SOCIETY

This year has been busy and successful. The Society held a photo and artifacts exhibit at the Town House in August which was very well attended. Some patrons even returned the second day for another look! Many new photos ^{were} ~~was~~ loaned for us to copy and have been added to our collection (over 2000 now). We have also, added new documents, deeds, town and school info, building ownerships and non fiction books. Each item has been catalogued and on shelf to be used for research or viewing.

Genealogy has been a big part of our queries this year. Many people are seeking their ancestor families. Another project we were able to furnish info for was done by Corrine Waite on the CCC'S sttioned in Stow and Chatham during the 1930's. She did a notebook of info and copies are on display at AMC-Cold River Camp and the Brickett Place Info Center at the foot of Evan's Notch.

Our meetings during the summer had guest speakers/programs which were well attended by members and the public. Oneof the most attended was an evening of music featuring Hutch and McHale--Two Old Friends. This was their second appearance and we are hoping to schedule them again this summer. Watch for more info as they are well worth listening to. Other programs were Brian Fowler speaking on the history of the N.H. landmark--the Old Man of the Mountain and Chatham's selectman, Bill Perry on past and future of the Town and some likely decisions to be made.

A wonderful painting by Cary Bradley was received from the Estate of Irma Andrews of her ancestral home in North Chatham.

The Society is actively seeking any and all documents, photos, and artifacts of Chatham and Stow area pertaining to the towns and families who lived here. Most paper can be copied in house if you wish to retain the original. Photos can be copied and originals returned to you.

The Museum Room is open each Wednesday afternoon (weather permitting) or by appointment. The Museum phone is 603-694-2099, my home phone is 694-3623 or contact any member or officer for more info.

Thank you for your support. If you'd like to become a member contact the above persons.

Barbara Eastman, Secretary & Curator

To the Selectmen of Chatham:

Thank you for suggesting that the following letter be included in the Town Report.

The Chatham Congregational Church

Chatham, New Hampshire

Dear Chatham Church members and friends;

Blessings for the New Year.

As board members we feel privileged to be stewards of this beautiful place of worship. However, we have concerns regarding the future of our little Church.

Reverend William Gardner has agreed to be pastor for one more year. So we have the daunting task of hiring a new minister for 2010.

Our attendance is dwindling, and it is our mission to attract new members and/or supporters.

Our summer community has all but disappeared so we face the challenge of redirecting our service to a new and different congregation

Realizing we offer no Sunday School or year -round services; How do we best serve our community?

We need to hear from you with new ideas for a more active Church.

Sincerely, The Board of Chatham Church

Barbara Lawrence, Clerk
207-935-3348

Protect Your Family Test Your Well

Common Health Related Contaminants In NH Wells

Radon

Uranium

Gross Alpha

Radium

Lead/Copper

Arsenic

Fluoride

Bacteria

Nitrate/Nitrite

and other contaminants

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:

http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf

Town Fire Warden Report

There were not any wildfires in Chatham in 2008, however there were several unpermitted or illegal fires that were extinguished. A permit is required unless there is snow covering the ground and there is also a list of prohibited materials. This information is available from the permit issuers. There is a firewise program in N. H. to help homeowners protect their property from wildfires. Please contact the town fire warden for information.

Permits available from : Bill Briggs 694-3366
Wayne McAllister 694-3827
Mike McAllister 694-3346

Respectfully submitted : Bill Briggs
Town fire warden

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

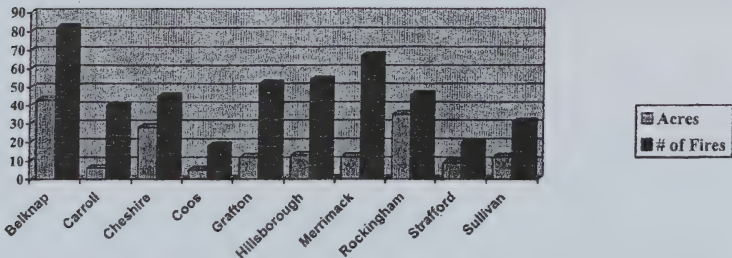
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Cook	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

Arson	2
Debris	173
Campfire	35
Children	23
Smoking	36
Railroad	2
Equipment	11
Lightning	11
Misc.*	162 (*Misc: power lines, fireworks, electric fences, etc.)

Total Fires Total Acres

2008	455	175
2007	437	212
2006	500	473
2005	546	174
2004	482	147

ONLY YOU CAN PREVENT WILDLAND FIRE

Fryeburg Rescue Town Report 2008

To the citizens of Fryeburg, Brownfield, Lovell, Stow, and Chatham

2008 has come to a close on the books of Fryeburg Rescue. Fryeburg Rescue responded to 577 calls in 2008, up 3.77 % from 2007. The breakdown was as follows: Fryeburg 364; Brownfield 96; Lovell 73; Stow 15; and Chatham 18, others 11. Fryeburg Rescue would like to thank and acknowledge the help and support of all other agencies and organizations that assist us in our duties.

We have several members who are instructors for either the American Red Cross or the American Heart Association. They have given many CPR and First Aid classes throughout this past year.

We also have several Instructor Coordinators that can give a variety of different classes as well. If you or your organization is in need of any classes please feel free to call and we will try to accommodate your needs

. United Ambulance, Conway Rescue, Center Conway Rescue, North Conway Ambulance, and PACE have provided us with ALS Intercept coverage as well as mutual aid when we require it. The support of Life Flight and Dart continue to assist us with calls and they are extremely valuable services to have supporting our operations.

Historically and for 2009 we once again ask the Towns to support our Operational Expenses and our New Unit Fund.

All other expenses such as training, licensing, new equipment, radios, turn out gear, and office supplies are paid for from Rescue Association raised funds. These expenses range between \$50,000.00 and \$100,000.00 annually.

This past year we started staffing our Rescue Barn from 8:00 A.M. until 5:00 P.M.. We felt that this was in the best interest of all the Towns that we serve. This has been working extremely well for us.

We are always looking for people who would like to join our squad. We offer a way for you to serve your community while learning some very valuable skills. Involvement does not require a doctor's medical expertise just a willingness to help people in need. We have applications in the rescue building, if you are interested please stop by and fill one out.

The officers for the 2009 calendar year were the following:

Chief, Stephen Goldsmith 925-2572
Captain, Mitchell Sparks
Lieutenant, Philip Remington
Treasurer, Robert Ramsay
Secretary, Chris Tanerillo

If you have any questions or concerns about Rescue please feel free to call me.
Thank you again for all of your support.

Respectfully Submitted by,
Stephen Goldsmith, Chief of Fryeburg Rescue

Dear Residents,

All dogs must be licensed on or before April 30th. If you wish you may fill out the form below and mail it to me. My address is:

1681 Main Road, Chatham, NH 03813

Please include payment, **copy of your dog's rabies vaccination** and a self addressed stamped envelope. I will mail you the license and tag.

If you have any questions, please call 694-2043.

Sincerely,
Patricia Pitman
Town Clerk

Owner _____

Address _____

Breed _____

Name _____

Color _____

Rabies, Innoc. Exp. _____

\$9.00 _____ Male

\$9.00 _____ Female

\$6.50 _____ Neutered Male

\$6.50 _____ Spayed Female

\$2.00 _____ Owner over 65

SCHOOL DISTRICT OF CHATHAM

SCHOOL BOARD

Susan Perry, Chair	Term Expires 2011
Susan Crowley	Term Expires 2009
VACANT (Jim Diegoli's seat)	Term Expires 2010

SCHOOL DISTRICT OFFICERS

Frank Eastman, Moderator	(2 year term)	Term Expires 2010
Jeanne Eastman, Treasurer		Term Expires 2009
Jane Lounsbury, Clerk		Term Expires 2009
Maryanne Eastman, Auditor		Term Expires 2009

SCHOOLS

K-5	New Suncook School, Lovell Rhonda Poliquin, Principal	207-925-6711
K-5	Charles A. Snow School, Fryeburg Jeanette Almy, Principal	207-935-2536
6-8	Molly Ockett Middle School, Fryeburg Sharon Burnell, Principal	207-935-2401
9-12	Fryeburg Academy, Fryeburg Daniel Lee, Headmaster	207-935-2001

SCHOOL ADMINISTRATIVE UNIT NO. 9 603-356-5533

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Robert Gadomski, Assistant Superintendent
Maureen Soraghan, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Marie Brown, Payroll Manager
Pamela Stimpson, Preschool Coordinator
Carol Bennett, Transportation Coordinator
Christine Thompson, Grants Coordinator

SCHOOL ADMINISTRATIVE DISTRICT NO. 72 207-935-2600

Gary L. MacDonald, Superintendent of Schools

**CHATHAM SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 10th day of March, 2009 to act upon the following subjects. The meeting will take place at 6:00 p.m.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a member of the School Board for the ensuing year.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

ARTICLE 6. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$749,576. The School Board recommends \$749,576. This article does not include appropriations voted in other warrant articles. (Majority vote required)

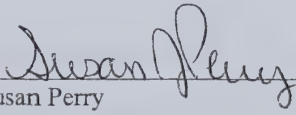
ARTICLE 7. To see if the School District will vote to raise and appropriate \$5,000 to be placed in the Capital Reserve Fund (Special Education) previously established for this purpose. (Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE 8. To see if the School District will vote to raise and appropriate up to \$5,000 to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose, with such amount to be funded from the year end undesignated fund balance available on July 1, 2009. (Recommended by the School Board) (Recommended by the Budget Committee)

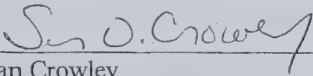
ARTICLE 9. To see if the District will vote to authorize, in accordance with RSA 32:5, V-a, the placement of numerical tallies on the votes of the recommendation that accompany the warrant articles.

ARTICLE 10. To transact any other business that may legally come before this meeting.

Given under our hands, this 9th day of February 2009.

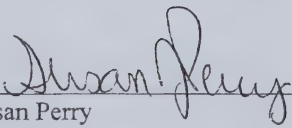


Susan Perry

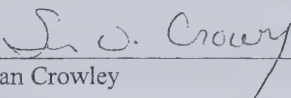


Susan Crowley

A TRUE COPY OF WARRANT - ATTEST



Susan Perry



Susan Crowley

MINUTES OF CHATHAM SCHOOL DISTRICT MEETING MARCH 11, 2008

Article 1 Jane Lounsbury was elected Clerk for the ensuing year.

Article 2 Susan Perry was elected to the school board for three years.

Article 3 Jeanne Eastman was elected Treasurer for the ensuing year.

Article 4 Maryanne Eastman was elected Auditor for the ensuing year.

Article 5 Frank Eastman was elected Moderator for two years.

Article 6 The school district voted to raise and appropriate the amount of \$766648.00 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

Article 7 The school district voted to raise and appropriate the amount of \$30,000 for additional tuition costs for the current school year and authorize the withdrawal of \$30,000 from the Expendable Trust Fund (Tuition Trust Fund) created for that purpose.

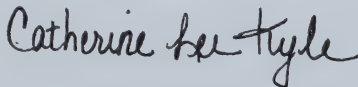
Article 8 The school district voted to raise \$20,000 to reduce the general fund deficit (tuition) pursuant to RSA 189:28-a.

Article 9 The school district voted to raise and appropriate a supplemental appropriation of \$10,000 for additional special education tuition costs for the current school year and authorize a withdrawal of \$10,000 from the Capital Reserve Fund (Special Education) previously established for this purpose.

Article 10 The school district voted to raise and appropriate \$5000 to be placed in the Capital Reserve Fund (Special Education) previously established for this purpose.

Article 11 No further business was transacted at this meeting.

Respectfully Submitted,
Catherine Lee Kyle
Chatham School District

A handwritten signature in black ink, reading "Catherine Lee Kyle". The signature is written in a cursive style with a large, stylized "C" and "K".

CHATHAM SCHOOL DISTRICT
Balance Sheet
June 30, 2008

	General Account
<u>ASSETS:</u>	
Cash	<u>\$68,358.22</u>
TOTAL ASSETS	\$68,358.22
<u>LIABILITIES AND FUND EQUITY:</u>	
Deferred Revenues	\$22,329.01
Unreserved Fund Balance	<u>46,029.21</u>
TOTAL LIABILITIES AND FUND EQUITY	\$68,358.22

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2008

	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Current Appropriation	\$377,239.00	
Deficit Appropriation	20,000.00	
Earnings on Investments	<u>4,356.21</u>	
TOTAL LOCAL REVENUE		\$401,595.21
<u>REVENUE FROM STATE SOURCES:</u>		
Equitable Education Aid	\$ 74,685.00	
Statewide Enhanced Education Tax	<u>126,695.00</u>	
TOTAL REVENUE FROM STATE SOURCES		201,380.00
<u>REVENUE FROM FEDERAL SOURCES</u>		
Federal Forest Reserve	<u>29,134.28</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		29,134.28
<u>REVENUE FROM OTHER FINANCING SOURCES:</u>		
Expendable Trust Funds	\$ <u>40,000.00</u>	
TOTAL REVENUE FROM OTHER FINANCING SOURCES		<u>40,000.00</u>
TOTAL REVENUE		\$672,109.49

REPORT OF SCHOOL DISTRICT TREASURER

CHATHAM SCHOOL DISTRICT

Fiscal Year July 1, 2007 to June 30, 2008

Cash on Hand July 1, 2007 (Treasurer's Bank Balance)		\$ 84,572.48
Received from Selectmen	\$523,934.00	
Revenue from State Sources	97,014.01	
Received as Income from Trust Funds	40,000.00	
Received from Other Sources	<u>4,356.21</u>	
Total Receipts		<u>665,304.22</u>
Total Amount Available for Fiscal Year		\$749,876.70
Less School Board Orders Paid		<u>681,518.48</u>
Balance on Hand June 30, 2008 (Treasurer's Bank Balance)		\$ 68,358.22

July 30, 2008	Jeanne Eastman District Treasurer
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AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Chatham of which the above is a true summary for the fiscal year ending June 30, 2008, and find them correct in all respects.

August 21, 2008	Maryann Eastman Auditor
-----------------	----------------------------

CHATHAM SCHOOL DISTRICT
2009-2010 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUALS 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
1100				
REGULAR EDUCATION				
560-101 Tuition, Elementary	277,870	324,853.34	348,500	326,400
560-103 Tuition, Sr. High	248,750	244,069.50	272,500	280,000
TOTAL 1100 REGULAR EDUCATION	526,620	568,922.84	621,000	606,400
1200				
SPECIAL EDUCATION				
560-109 Tuition, Special Education	62,240	40,364.44	72,225	67,248
TOTAL 1200 SPECIAL EDUCATION	62,240	40,364.44	72,225	67,248
2140				
PSYCHOLOGICAL SERVICES				
330-120 Testing/Counseling	100	0.00	100	100
TOTAL 2140 PSYCHOLOGICAL SERVICES	100	0.00	100	100
2150				
SPEECH SERVICES				
330-120 Speech Testing	100	0.00	100	100
TOTAL 2150 SPEECH SERVICES	100	0.00	100	100
2160				
OCCUPATIONAL/PHYSICAL THERAPY SERVICES				
330-120 Occupational/Physical Therapy	100	0.00	100	100

CHATHAM SCHOOL DISTRICT
2009-2010 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUALS 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
TOTAL 2160 OCCUP/PHYSICAL THERAPY	100	0.00	100	100
2310 SCHOOL BOARD SERVICES				
523-37 Insurance, Treas. Bond	0	0.00	0	0
110-74 School Board Salaries	855	855.00	855	855
260-44 Workers Compensation	310	250.00	300	300
390-47 Census	0	0.00	0	0
390-74 Treasurer's Salary	90	90.00	90	90
330-47 Legal Services	500	0.00	500	500
390-47 Audit	30	30.00	30	30
390-74 Salary, Clerk/Moderator/Checklist	70	70.00	70	70
390-117 School Board Expenses	150	66.00	100	100
540-70 Advertising	100	18.00	100	100
TOTAL 2310 SCHOOL BOARD SERVICES	2,105	1,379.00	2,045	2,045
2320 OFFICE OF SUPERINTENDENT				
311-104 SAU #9 Share	10,088	10,088.00	9,133	8,671
TOTAL 2320 OFFICE OF SUPERINTENDENT	10,088	10,088.00	9,133	8,671
2720 PUPIL TRANSPORTATION				
513-120 Cont. Services-Reg. Trans.	51,660	48,216.00	52,920	54,180
626-86 Fuel, Bus	7,078	7,548.20	8,925	10,632
519-120 Transp-Spec Ed	100	0.00	100	100
TOTAL 2720 PUPIL TRANSPORTATION	58,838	55,764.20	61,945	64,912

CHATHAM SCHOOL DISTRICT
2009-2010 BUDGET

FUNCTION/OBJECT/DESCRIPTION		ADOPTED BUDGET 2007-2008	ACTUALS 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
5251	CAPITAL RESERVE				
930-105	Transfer Exp Trust-Tuition	0	0.00	0	0
930-105	Transfer Reserve - Sp. Ed.	5,000	5,000.00	5,000	0
	TOTAL 5251 CAPITAL RESERVE	5,000	5,000.00	5,000	0
	SUPPLEMENTAL APPROPRIATION-SPEC EDUC	0	0.00	10,000	0
	SUPPLEMENTAL APPROPRIATION-TUITION	0	0.00	30,000	0
	DEFICIT APPROPRIATION	0	0.00	20,000	0
	GRAND TOTAL APPROPRIATION	\$665,191	\$681,518.48	\$831,648	\$749,576

CHATHAM SCHOOL DISTRICT
ESTIMATED REVENUE

	ESTIMATED REVENUE 2007-2008	ESTIMATED REVENUE 2008-2009	ESTIMATED REVENUE 2009-2010	
	-----	-----	-----	
Unencumbered Balance	55,438	46,029	40,000	Estimate
REVENUE FROM STATE/FEDERAL SOURCES:				
National Forest Reserve	29,134	22,329	20,000	Estimate
Catastrophic Aid	0	0	0	
Medicaid Reimbursement	0	0	0	
REVENUE FROM LOCAL SOURCES:				
Earnings on Investments	4,356	2,000	2,000	
Other Local	0	0	0	
School Bus Reserve	0	0	0	
Special Education Reserve	0	0	0	
Supplemental Appropriation-Tuition	30,000	30,000	0	
Supplemental Appropriation-SpecEd	10,000	10,000	0	
	-----	-----	-----	
Total Revenue	128,928	110,358	62,000	
STATE OF NH ADEQUACY GRANT	74,685	74,685	87,076	** Estimate
STATE OF NH EDUCATION TAX	126,695	118,816	106,425	** Estimate
DISTRICT ASSESSMENT	377,239	507,789	494,075	
DEFICIT APPROPRIATION	20,000	20,000	0	
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GRAND TOTAL REVENUE	\$727,547	\$831,648	\$749,576	*

* Does Not Include Separate/Special Articles

** Per NH DOE 11/08 Report

CHATHAM SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2006-2007, 2007-2008

EXPENSES: SPECIAL EDUCATION	ACTUAL	ACTUAL
	EXPENSES	EXPENSES
	<u>2006-2007</u>	<u>2007-2008</u>
1200.330.135 Extended School Year	\$0	\$0
1200.560.109 Tuition, Special Education	\$58,359	\$40,364
2140.330.120 Psychological Testing/Counseling	\$0	\$0
2150.330.120 Speech Testing	\$0	\$0
2160.330.120 Occupational/Physical Therapy	\$0	\$0
2720.519.120 Transportation, Special Education	\$0	\$0
5251.930.105 Transfer Capital Reserve-Spec Educ	\$5,000	\$5,000
	-----	-----
TOTAL SPECIAL EDUCATION EXPENSES	\$63,359	\$45,364
REVENUE: SPECIAL EDUCATION	ACTUAL	ACTUAL
	REVENUE	REVENUE
	<u>2006-2007</u>	<u>2007-2008</u>
Catastrophic Aid	\$0	\$0
NH State Adequacy Allocation	\$49,746	\$52,233
Medicaid Reimbursement	\$0	\$0
	-----	-----
TOTAL SPECIAL EDUCATION REVENUE	\$49,746	\$52,233

SCHOOL ADMINISTRATIVE UNIT NO. 9
2009-10 Budget

		Adopted Budget 2008-09	Adopted Budget 2009-10	Chatham's Share 0.75% 2009-10
	<u>Func- tion</u>			
Special Education	2190	\$246,599	\$233,677	\$ 1,745
Improvement of Inst.	2210	15,608	16,213	122
School Board Services	2310	21,445	21,219	158
Superintendent	2320	230,056	239,680	1,790
Asst. Superintendent	2321	152,841	159,119	1,188
Business/Finance	2521	451,003	449,164	3,355
Operations/Maintenance	2620	77,729	72,926	545
Transportation	2720	44,872	46,629	348
Gross Budget Total		\$1,240,153	\$1,238,627	\$ 9,251
Plus Federal Projects		+ 10,000	+ 10,000	+ 75
Minus Estimated Revenue		-126,500	- 87,700	- 655
Net Total Expenses		\$1,123,653	\$1,160,927	\$ 8,671
(District Apportionment)				

ENROLLMENT (October 2008)

Total K-8 ... 35 Total 9-12 ... 23

Kindergarten

Albert, Esmee
Aubuchont, Scott
Drouin, Felicity
Novia, Molly

Hennessy, Christopher

Grade 5

Bell, Dustin
Coburn, Hunter
Drew, Jacob
Fournier, Renae
Hennessy, Aaron
Woolf, Saige

Gerrish, David

Hennessy, Sage
McGrath, Autumn

Grade 10

Brooks, Alexander
Cooper, Abraham
Eastman, Seth
Hennessy-Bellen, Rebecka
Hurst, Kimberley
Lewis, Charlotte
Marquis, Alisha
Pease, Branden
Pitman, Riley

Grade 1

Albert, Olivia
Bertrand, Caleb
Boucher, Andrew
Daigle, Caden
Gunther, Matthew

Grade 6

Johnson, Tyler

Grade 7

Briggs, Sullivan
Drouin, Christian

Grade 11

Perry, Christopher

Grade 2

Boucher, Zachary
Coburn, Kaitlyn
Daigle, Gaige
Drew, Shania
Garland, Jacob
King, Yukon
Limmer, Aaron
Novia, Abigail

Grade 8

Cooper, Emily
Eastman, Kayla
Fournier, Michael
Lewis, Laura
Pease, Logan
Perry, Jennifer

Grade 12

Cassily, Meaghan
Cline, Logan
Cloutier, Nolan
Cooper, Cheyainne
Farnham, Leia
Head, Ellen
Wadleigh, Timothy

Grade 3

Aubuchont, Courtney

Grade 9

Brooks, Sylvia
Drouin, Casadi
Eastman, Jonas

Grade 4

Butters, Evan

NOTES

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